

PROJECT ESTIMATES COMPARISON					
Project		InitialMEPE22-0000024, 1/1/2022		Revision # 1MEPE22-0000015, 2/2/2022	
Code WBS, Project Task		Amount	Qty	Amount	Qty
Income Item	Income Element				
Villa #115 - Al Hamra Village RAK		941,483.40	186.000	968,170.99	187.000
1, GF - Majlis		135,835.70	18.000	154,394.87	19.000
Sales Revenue	LED TV 46" wide Samsung	34,320.00	1.000	34,666.27	1.000
Sales Revenue	Supply and delivery of center table	8,179.60	1.000	8,262.12	1.000
Sales Revenue	Supply and delivery of cushions in mixed feather and dacron including fabric	1,716.00	2.000	1,733.32	2.000
Sales Revenue	Supply and installation of wallpaper	5,548.40	4.000	5,604.38	4.000
Sales Revenue	Supply of curtain including chiffon, tiebacks and stitching	9,724.00	3.000	9,822.10	3.000
Sales Revenue	Supply, customize and delivery of 3-seater sofa including fabric	17,017.00	1.000	34,377.38	2.000
Sales Revenue	Supply, customize and delivery of armchair including fabric	59,330.70	6.000	59,929.30	6.000

Project- Description of the project

Code WBS, Project Task: Project tasks broken down by Work Breakdown Structure (WBS). For example:

1, GF - Majlis

2, GF - Sitting

Income Item: The category of income, here mainly "Sales Revenue."

Income Element: Specific deliverables or services within each task, such as "LED TV 46" wide Samsung, "Supply and delivery of center table," or "Supply and installation of wallpaper."

Amount: The monetary value of each item/task for the estimate or revision.

Qty: Quantity associated with each item for the estimate or revision.

Each estimated version appears in its column to simplify side-by-side comparison.

What the Data Shows

PROJECT ESTIMATES COMPARISON					
Project		InitialMEPE22-0000024, 1/1/2022		Revision # 1MEPE22-0000015, 2/2/2022	
Code WBS, Project Task		Amount	Qty	Amount	Qty
Income Item	Income Element				
Villa #115 - Al Hamra Village RAK		941,483.40	186.000	968,170.99	187.000
1, GF - Majlis		135,835.70	18.000	154,394.87	19.000
Sales Revenue	LED TV 46" wide Samsung	34,320.00	1.000	34,666.27	1.000
Sales Revenue	Supply and delivery of center table	8,179.60	1.000	8,262.12	1.000
Sales Revenue	Supply and delivery of cushions in mixed feather and dacron including fabric	1,716.00	2.000	1,733.32	2.000
Sales Revenue	Supply and installation of wallpaper	5,548.40	4.000	5,604.38	4.000
Sales Revenue	Supply of curtain including chiffon, tiebacks and stitching	9,724.00	3.000	9,822.10	3.000
Sales Revenue	Supply, customize and delivery of 3-seater sofa including fabric	17,017.00	1.000	34,377.38	2.000
Sales Revenue	Supply, customize and delivery of armchair including fabric	59,330.70	6.000	59,929.30	6.000

- The initial estimate (dated 01/01/2022) outlines the expected revenue and item quantities for each task.
- Revision # 1 (dated 02/02/2022) includes adjustments based on updates to the project scope or pricing.
- **Green or Red** is used to highlight changes in values across different versions of the same data (analytics).
- **Example – Majlis section:**
 - The quantity of the **"3-seater sofa including fabric"** increased from 1 to 2.
 - The amount rose from **AED 17,017.00** to **AED 34,377.38**.
 - Items such as the **LED TV** and **center table** show no change in quantity but include slight price adjustments.

Filters and Parameters

Project Estimates Comparison

Generate Find... Send... Quick Settings More actions

PROJECT ESTIMATES COMPARISON			Initial#MEPE22-0000024, 11/2022	Revision # MEPE22-0000015, 2/2/2022
Income Item	Code WBS, Project Task	Income Element	Amount	Qty
Villa #115 - Al Hamra Village RAK			941,483.40	186,000
1, GF - Majlis			135,835.70	18,000
Sales Revenue	LED TV 46" wide Samsung		34,320.00	1,000
Sales Revenue	Supply and delivery of center table		5,175.00	1,000
Sales Revenue	Supply and delivery of cushions in mixed feather and dacron including fabric		1,710.00	2,000
Sales Revenue	Supply and installation of wallpaper		5,548.40	4,000
Sales Revenue	Supply of curtain including chiffon, tefbacks and stitching		9,724.00	3,000
Sales Revenue	Supply, customize and delivery of 3-seater sofa including fabric		17,017.00	1,000
Sales Revenue	Supply, customize and delivery of armchair including fabric		59,330.70	6,000
2, GF - Sitting			142,104.90	22,000
Sales Revenue	LED TV 46" wide Samsung		34,320.00	1,000
Sales Revenue	Supply and delivery of center table		5,175.00	1,000
Sales Revenue	Supply and delivery of cushions in mixed feather and dacron including fabric		4,260.00	5,000
Sales Revenue	Supply and installation of wallpaper		5,935.50	5,000
Sales Revenue	Supply of curtain including chiffon, tefbacks and stitching		14,872.00	4,000
Sales Revenue	Supply, customize and delivery of 3-seater sofa including fabric		34,034.00	2,000
Sales Revenue	Supply, customize and delivery of armchair including fabric		35,653.90	4,000
3, GF - Bedroom			46,618.00	11,000
Sales Revenue	Manufacture and supply of Headboard made of MDF with bedbase		5,720.00	1,000
Sales Revenue	Supply and delivery of nightstand		7,722.00	2,000
Sales Revenue	Supply and installation of ready-made-rugs		3,851.00	1,000
Sales Revenue	Supply and installation of wallpaper		14,157.00	3,000
Sales Revenue	Supply of curtain including chiffon, tefbacks and stitching		4,852.00	2,000
Sales Revenue	Supply of fabric for the above headboard		4,299.00	2,000
4, FF - Sitting			137,222.80	19,000
Sales Revenue	LED TV 46" wide Samsung		34,320.00	1,000
Sales Revenue	Supply and delivery of center table		5,175.00	1,000
Sales Revenue	Supply and delivery of cushions in mixed feather and dacron including fabric		1,714.00	2,000
Sales Revenue	Supply and installation of wallpaper		5,934.50	5,000
Sales Revenue	Supply of curtain including chiffon, tefbacks and stitching		9,724.00	3,000
Sales Revenue	Supply, customize and delivery of 3-seater sofa including fabric		17,017.00	1,000
Sales Revenue	Supply, customize and delivery of armchair including fabric		59,330.70	6,000
5, FF - Master's Bedroom -1			226,083.00	54,000
Sales Revenue	Manufacture and supply of Headboard made of MDF with bedbase		5,720.00	1,000
Sales Revenue	Supply and delivery of chest of drawers		15,304.00	2,000
Sales Revenue	Supply and delivery of nightstand		7,722.00	2,000
Sales Revenue	Supply and installation of hand-tufted carpet rugs		61,775.00	16,000
Sales Revenue	Supply and installation of wall to wall plain carpet complete with underlay		77,220.00	20,000
Sales Revenue	Supply and installation of wallpaper		37,752.00	8,000
Sales Revenue	Supply of curtain including chiffon, tefbacks and stitching		7,283.00	3,000
Sales Revenue	Supply of fabric for the above headboard		10,296.00	2,000
6, FF - Master's Bedroom - 2			253,536.00	62,000
Sales Revenue	Manufacture and supply of Headboard made of MDF with bedbase		5,720.00	1,000
Sales Revenue	Supply and delivery of chest of drawers		15,304.00	2,000
Sales Revenue	Supply and delivery of nightstand		7,722.00	2,000
Sales Revenue	Supply and installation of hand-tufted carpet rugs		45,332.00	12,000
Sales Revenue	Supply and installation of wall to wall plain carpet complete with underlay		138,896.00	36,000
Sales Revenue	Supply and installation of wallpaper		15,675.00	4,000
Sales Revenue	Supply of curtain including chiffon, tefbacks and stitching		7,293.00	3,000
Sales Revenue	Supply of fabric for the above headboard		10,296.00	2,000
Total			941,483.40	186,000

Period: 6/ 1/2021 6/13/2025

Parameters: Project: Villa #115 - Al Hamra Village RAK

Filters: Project Estimates:

Project Estimates MEPE22-0000015 dated 2/2/2022 10:46:5...

Project Estimates MEPE22-0000024 dated 11/1/2022 12:00:0...

Income Item: Sales Revenue

These filters control the data displayed in the comparison report:

- **Period:** Defines the date range for estimates, showing only those created between 01/06/2021 and 13/06/2025.
- **Project:** Specifies the project to be analyzed (e.g., *Villa #115 - Al Hamra Village RAK*).
- **Project Estimates:** Allows selection of multiple estimate versions for version-specific comparison.
- **Income Item:** Filters the report to show only selected income items, such as *Sales Revenue*.